

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROGRAM AMENDMENTS  
Prop 116 Non Urban Counties Program  
Amending Resolution PA-93-43  
Action Item

CTC Meeting: May 10-11, 2000

Agenda Item: 2.1d.(2)

*Original Signed By*

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W.J. EVANS, Deputy Director  
Finance  
May 1, 2000

**PROJECT APPROVAL AMENDMENT**  
**PROPOSITION 116 NON-URBAN COUNTIES PROGRAM**  
**COUNTY OF TRINITY**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution, amending Resolution PA-93-43. to delete a vehicle acquisition project and reprogram the available funds to a new project, the Hayfork Park and Ride Facility.

**BACKGROUND**

On November 16, 1993, the Commission adopted Resolution PA-93-43, approving a Proposition 116 Non-Urban County Transit application from the County of Trinity totaling \$210,000. The application was to purchase three (3) accessible 21 to 28-passenger, gas powered accessible buses and one (1) accessible 15-passenger, gas powered van.

On February 23, 1995, the Commission adopted Resolution BFP-94-57 (amended by Resolution BFA-96-26), approving \$45,000 to purchase one (1) 15-passenger, accessible van. The vehicle was purchased for \$43,782, with a savings of \$1,218.

On May 1, 1997, the Commission adopted Resolution BFP-96-33, approving \$115,000 to purchase two (2) of the three (3) 21-28 passenger, accessible paratransit vehicles. The two vehicles were purchased for \$110,181, with a savings of \$4,819.

The County has determined that the fourth vehicle is no longer needed due to changes in the County's Transit Program subsequent to 1993. The County of Trinity has submitted an amended application to:

- Reduce the programmed amount for the 15-passenger van from \$45,000 to \$43,782, to reflect the cost savings of \$1,218;
- Change the scope of work from three to two 21-28 passenger vehicles and reduce the cost of those two vehicles from \$115,000 to \$110,181, to reflect a cost savings of \$4,819 for the two vehicles;
- Delete the third 21-28 passenger vehicle for \$50,000; and
- Add a new Hayfork Park and Ride Facility project for \$56,037.

**CALIFORNIA TRANSPORTATION COMMISSION**

**Project Approval Amendment  
Proposition 116 Non-Urban County Transit Program  
County of Trinity**

**Resolution PA-00-  
Amending Resolution PA-93-43**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Trinity in the amount of \$608,903; and
- 1.8 WHEREAS, the Trinity County Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in County of Trinity.
- 1.9 WHEREAS, the Trinity County Transportation Commission has transferred its eligible applicant status to the County of Trinity and the County of Trinity has accepted the eligible applicant status; and

- 1.10 WHEREAS, on November 16, 1993, the Commission adopted Resolution PA-93-43, approving an application from the County of Trinity totaling \$210,000 of Proposition 116 Bond Funds to purchase three (3) accessible 21 to 28-passenger, gas powered paratransit buses and one (1) accessible 15-passenger, gas powered van; and
- 1.11 WHEREAS, on February 23, 1995, the Commission adopted Resolution BFP-94-57 (Amended by Resolution BFA-96-26), approving an allocation of \$45,000 to purchase one (1) accessible 15-passenger, gas powered van, and the County of Trinity has completed this project at a cost of \$43,782, thereby realizing savings of \$1,218; and
- 1.12 WHEREAS, on May 1, 1997, the Commission adopted Resolution BFP-96-33, approving an allocation of \$115,000 to purchase two (2) 21 to 28-passenger, gas powered paratransit buses, and the County of Trinity has completed this project at a cost of \$110,181, thereby realizing savings of \$4,819; and
- 1.13 WHEREAS, the County of Trinity has determined that the third 21-28 passenger, gas powered paratransit bus is no longer needed due to changes in the County's transit program, and has requested that the project be deleted; and,
- 1.14 WHEREAS, the County of Trinity has submitted an amended project application requesting that the savings from the purchase of three vehicles totaling \$6,037 and the \$50,000 programmed for the fourth vehicle be reprogrammed to the Hayfork Park and Ride Facility project; and
- 1.15 WHEREAS, the County's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustments to the Proposition 116 Non-Urban Counties Program application for \$210,000 in the County of Trinity:

<u>Project</u>	<u>Adjusted Amount</u>
• One (1) 15-Passenger Van	\$ 43,782
• Two (2) 21-28 Passenger Vehicles	\$ 110,181
• Hayfork Park and Ride Facility	\$ 56,037

- 2.2 BE IT FURTHER RESOLVED, that the Commission hereby reprograms the available funding to the Hayfork Park and Ride Facility project; and
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-93-43 is hereby amended.